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# EDUCATION

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## High School Athletic Field

### Department

Public Works

### Project Description

This project funds the construction of a High School Athletic Field.

### Account #

CP 10 Z01

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$1,000,000	\$0	\$0	\$0	\$0	N/A	\$1,000,000
<b>FY2005 Approved</b>	N/A	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$2,700,000
Inspections / Permits	\$0
Total	\$2,700,000

Prior Capital Funding	\$1,000,000
Capital Share Remaining	\$0
Project Total	\$3,700,000



**Property Address:** To Be Determined

## Middle School Technology

### Department

Education

### Project Description

This project funds strategic technology improvements for NPS middle schools.

### Account #

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$1,000,000	\$0	\$0	\$0	\$0	N/A	\$1,000,000
<b>FY2005 Approved</b>	N/A	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$5,000,000
Inspections / Permits	\$0	Capital Share Remaining	\$500,000
Total	\$0	Project Total	\$5,500,000



**Property Address:** City Wide

## Public High School Construction (Norview)

### Department

Education

### Account #

CP 12 Z01

### Project Description

This project funds the replacement of Norview High School. The total cost of the project is \$46.9 million and is jointly funded by NPS and the City of Norfolk. The total City's CIP commitment is \$32,378,031 or 69 percent of the project.

### Customers Served

Citizens ☐ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$14,467,000	\$2,689,000	\$0	\$0	\$0	N/A	\$17,156,000
<b>FY2005 Approved</b>	N/A	\$2,689,000	\$0	\$0	\$0	\$0	\$2,689,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$2,689,000
Inspections / Permits	\$0
Total	\$2,689,000

Prior Capital Funding	\$29,689,031
Capital Share Remaining	\$0
Project Total	\$32,378,031



**Property Address:** Middleton Place

## Public Middle School Construction (Blair)

### Department

Public Works

### Project Description

This project funds the renovation and expansion of Blair Middle School. This project is jointly funded by Norfolk Public Schools and the City of Norfolk.

### Account #

### Customers Served

Citizens ☒ Businesses ☐ City Services ☒

Educational Community ☒ Tourists/Visitors ☐

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$0	\$0	\$0	\$0	N/A	\$0
<b>FY2005 Approved</b>	N/A	\$0	\$3,400,000	\$0	\$0	\$0	\$3,400,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
Total	\$0

Prior Capital Funding	\$0
Capital Share Remaining	\$3,400,000
Project Total	\$3,400,000



**Property Address:** 730 Spotswood Ave

## Southside Middle School Initiative

### Department

Education

### Account #

### Project Description

A portion of the budget funds a needs assessment study that will evaluate the future school's capital needs in the Southside area. In addition, funds will be set aside for future implementation of the plan recommendations.

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$0	\$0	\$0	\$0	N/A	\$0
<b>FY2005 Approved</b>	N/A	\$0	\$500,000	\$0	\$500,000	\$0	\$1,000,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$2,250,000
Inspections / Permits	\$0	Capital Share Remaining	\$1,000,000
Total	\$0	Project Total	\$3,250,000



**Property Address:** Southside of Norfolk

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